

Attachment 3

Example of calculating usage fee and usage security deposit of sand and gravel excavation

Agreed usage period (Year term)		Formula of prepaid usage fee of current term	Formula of actual usage fee of current term	Formula of usage fee, with overcharge refunded or shortage supplemented	Formula of usage security deposit
1 <sup>st</sup> year term	November 2007 (Beginning of first term) to October 2008 (End of first term)	Prepaid usage fee of first term = market price * planned removal quantity of first term * 15%	Actual usage fee of first term = market price * actual removal quantity of first term * 15%	Usage fee, with overcharge refunded or shortage supplemented = prepaid usage fee of first term – actual usage fee of first term Note: Refunding in case of a resulting positive number upon subtraction, while demanding the sand and gravel excavation party to supplement the shortage in case of a resulting negative number.	Usage security deposit = market price * total planned removal quantity (m3) within agreed usage period of national land * 5%
2 <sup>nd</sup> year term	November 2008 (Beginning of second term) to October 2009 (End of second term)	Prepaid usage fee of second term = market price * planned removal quantity of second term * 15%	Actual usage fee of second term = market price * actual removal quantity of second term * 15%	Usage fee, with overcharge refunded or shortage supplemented = prepaid usage fee of second term – actual usage fee of second term Note: (same as above)	
3 <sup>rd</sup> year term	November 2009 (Beginning third term) to October 2010 (End of third term)	Prepaid usage fee of third term = market price * planned removal quantity of third term * 15%	Actual usage fee of third term = market price * actual removal quantity of third term * 15%	Usage fee, with overcharge refunded or shortage supplemented = prepaid usage fee of third term – actual usage fee of third term Note: (same as above)	

Notes: 1. The agreed usage period of this example is 3 years.

2. “Planned removal quantity of the \_\_\_th Year term” refers to “the planned removal quantity from the national land per year term within

the plan period” set forth in Paragraph 2 of Article 7”, “actual removal quantity of the \_\_\_th year term” refers to “the actual removal quantity of the current term, reviewed and certified by a professional technician” set forth in Item 2 of Subparagraph (2) of Paragraph 1 of Article 8. However, the lands of the sand and gravel excavation area all pertaining to national non-public use lands managed by the NPA refers to the actual removal quantity of the current term approved by the Authority-in-charge for future reference.

3. The unit of “market price” is NT dollars/m<sup>3</sup>, and the unit of “planned removal quantity of the \_\_\_th year term” and “actual removal quantity of the \_\_\_th year term” is “m<sup>3</sup>”.